

March 2016

**Department of Human Resources - Social Services Administration
State Fiscal Year 2016**



- Child Protective Services open less than 60 days - Investigation Response**
- Child Protective Services open less than 60 days - Alternative Response**
- Number of children in out of home placement**
- Percent of children in group homes - children under 18 (excluding Child with Disabilities VPAs)**
- Percent of children in family homes - children under 18 (excluding Child with Disabilities VPAs)**
- Caseworker Visitation - percent of children in out of home care visited every month**
- Exits from out of home care - Guardianship exits**
- Exits from out of home care - Adoption**
- Placement Stability - rate of placement moves per 1,000 days in foster care**
- Reunification Reentry - percent of children re-entering OOH care**
- Guardianship Reentry - percent of children re-entering OOH care**
- CANS-F - Compliance**
- Timely Documentation - Caseworker Visitation**

FY 2016 - Place Matters Statewide Summary

Department of Human Resources - Social Services Administration



Goals		Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016	FYTD Adoptions/ Guardianships
Formal Place Matters Goals - FY 2016														
Child Protective Services open less than 60 days - Investigation Response	90% or higher	89%	90%	91%	93%	89%	91%	87%	90%	93%				
Child Protective Services open less than 60 days - Alternative Response	90% or higher	92%	94%	95%	97%	94%	92%	88%	92%	95%				
Number of children in out of home placement	4,699 or less	4,817	4,824	4,839	4,831	4,773	4,787	4,716	4,731	4,735				
Percent of children in group homes - children under 18, excluding Child with Disabilities VPA removals	7% or less	7%	8%	7%	7%	7%	7%	9%	7%	7%				
Percent of children in family homes - children under 18, excluding Child with Disabilities VPA removals	85% or more	84%	92%	84%	84%	84%	83%	81%	84%	83%				
Caseworker Visitation - percent of children in out of home care visited every month (5-day documentation)	95% or higher	97%	96%	95%	97%	97%	97%	96%	97%	96%				
Exits from out of home care - Guardianship exits	486 or more	39	34	53	42	27	25	31	33	21				305
Exits from out of home care - Adoption	306 or more	13	19	25	22	60	28	17	21	26				231
*Placement Stability - Rate of placement moves per 1,000 days of foster care	4.12	4.43			4.25			3.91						
[Under Consideration]: Place Matters Goals														
* Percent of children re-entering out-of home care within 12 months of exiting care to reunify with their family of origin	12% or less	15.98%			16.57%			17.40%						
* Percent of children re-entering out-of-home care within 12 months of exiting care to guardianship	5% or less	7.73%			6.91%			7.85%						
Compliance for CANS-F	95% or higher	64% (excluding Baltimore City)						47%						
Timely Documentation for Caseworker Visitation (documentation within 5 days of actual visit)	95% or higher	79%	79%	80%	81%	87%	87%	92%	95%	95%				

Child Protective Services Open Less Than 60 Days - Investigation Response													
Goal = 90% or higher													
	Goal	Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016
	State Total	90%	89%	90%	91%	93%	89%	91%	87%	90%	93%		
Allegany	90%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Anne Arundel	90%	83%	85%	92%	96%	87%	88%	86%	84%	85%			
Baltimore City	90%	96%	93%	93%	96%	95%	96%	93%	96%	98%			
Baltimore County	90%	88%	96%	97%	93%	87%	83%	85%	96%	95%			
Calvert	90%	100%	100%	87%	100%	83%	100%	100%	95%	95%			
Caroline	90%	100%	100%	92%	92%	92%	90%	94%	100%	100%			
Carroll	90%	100%	97%	100%	100%	100%	96%	100%	100%	98%			
Cecil	90%	67%	76%	82%	95%	91%	100%	86%	94%	94%			
Charles	90%	88%	85%	84%	91%	89%	88%	89%	90%	89%			
Dorchester	90%	97%	95%	92%	97%	86%	87%	90%	96%	96%			
Frederick	90%	96%	88%	89%	91%	96%	91%	93%	90%	87%			
Garrett	90%	95%	80%	100%	90%	100%	100%	100%	100%	100%			
Harford	90%	76%	76%	79%	84%	77%	78%	75%	88%	96%			
Howard	90%	94%	83%	92%	88%	95%	96%	91%	95%	96%			
Kent	90%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Montgomery	90%	84%	92%	91%	94%	91%	91%	76%	80%	87%			
Prince George's	90%	87%	87%	87%	84%	79%	88%	80%	81%	87%			
Queen Anne's	90%	71%	70%	80%	78%	33%	50%	78%	75%	50%			
St. Mary's	90%	100%	96%	100%	92%	85%	81%	80%	79%	88%			
Somerset	90%	63%	50%	73%	90%	88%	100%	100%	100%	100%			
Talbot	90%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Washington	90%	100%	100%	100%	98%	100%	100%	100%	100%	100%			
Wicomico	90%	100%	92%	100%	100%	100%	96%	92%	100%	100%			
Worcester	90%	100%	97%	100%	100%	95%	100%	100%	100%	100%			
Source:	MD CHESSIE/Business Objects RE863												
Extract date:		Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16			

Data definition: Percent of all investigation cases, as of the last day of the report month, which have been open less than 60 days. Denominator is all cases open at end of month; Numerator is all cases open at end of month, open less than 60 days. Source = MD CHESSIE/Business Objects RE863R.

Highlighting Key			
Green is	90%	or higher	(meeting/exceeding expected progress)
Yellow is between	77%	and 89%	(85-99% of expected progress)
Red is or is below	76%		(84% or less of expected progress)

Child Protective Services Open Less Than 60 Days - Alternative Response

Goal = 90% or higher

	Goal	Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016
	State Total	90%	92%	94%	95%	97%	94%	92%	88%	92%	95%		
Allegany	90%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Anne Arundel	90%	87%	92%	91%	92%	91%	80%	69%	68%	78%			
Baltimore City	90%	98%	98%	100%	100%	95%	98%	95%	99%	99%			
Baltimore County	90%	92%	97%	96%	92%	90%	95%	98%	98%	99%			
Calvert	90%	94%	88%	91%	100%	100%	100%	100%	96%	97%			
Caroline	90%	100%	90%	100%	100%	100%	100%	93%	100%	100%			
Carroll	90%	100%	100%	100%	100%	100%	87%	100%	100%	100%			
Cecil	90%	82%	83%	89%	98%	98%	95%	88%	97%	97%			
Charles	90%	98%	96%	98%	99%	99%	98%	95%	98%	99%			
Dorchester	90%	94%	95%	96%	96%	89%	88%	93%	90%	94%			
Frederick	90%	100%	100%	100%	100%	100%	100%	96%	100%	100%			
Garrett	90%	83%	75%	83%	91%	87%	82%	76%	81%	82%			
Harford	90%	69%	69%	72%	84%	85%	93%	79%	94%	100%			
Howard	90%	100%	100%	94%	100%	100%	100%	100%	100%	100%			
Kent	90%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Montgomery	90%	84%	83%	93%	97%	91%	87%	75%	79%	84%			
Prince George's	90%	94%	97%	96%	98%	96%	99%	91%	95%	98%			
Queen Anne's	90%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
St. Mary's	90%	100%	97%	100%	93%	86%	71%	100%	88%	97%			
Somerset	90%	100%	100%	100%	100%	100%	100%	80%	100%	100%			
Talbot	90%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
Washington	90%	100%	100%	100%	97%	100%	100%	100%	100%	100%			
Wicomico	90%	97%	97%	100%	100%	100%	100%	100%	100%	100%			
Worcester	90%	80%	100%	100%	100%	92%	100%	100%	100%	100%			
Source:	MD CHESSIE/Business Objects RE863												
Extract date:	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16				

Data definition: Percent of all investigation cases, as of the last day of the report month, which have been open less than 60 days. Denominator is all cases open at end of month; Numerator is all cases open at end of month, open less than 60 days. Source = MD CHESSIE/Business Objects RE863R.

Highlighting Key		
Green is	90% or higher	(meeting/exceeding expected progress)
Yellow is between	77% and 89%	(85-99% of expected progress)
Red is or is below	76%	(84% or less of expected progress)

Number of Children in OOH Care													
Goal = 4,699 or less													
	Goal	Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016
		State Total	4,699	4,817	4,824	4,839	4,831	4,773	4,787	4,716	4,731	4,735	
Allegany	65	70	74	81	76	81	80	79	84	103			
Anne Arundel	151	155	151	150	151	149	143	142	141	137			
Baltimore City	1841	1,952	1,941	1,932	1,961	1,918	1,959	1,904	1,911	1,892			
Baltimore County	544	535	548	556	552	556	557	567	575	579			
Calvert	74	71	69	65	62	63	61	61	59	58			
Caroline	29	29	29	26	26	22	19	24	24	25			
Carroll	44	43	40	40	40	42	48	49	50	51			
Cecil	165	166	161	157	155	154	145	146	150	147			
Charles	88	83	89	90	93	91	91	89	90	90			
Dorchester	32	34	34	34	33	33	34	34	35	34			
Frederick	118	117	112	113	111	109	109	110	108	107			
Garrett	40	41	44	48	44	46	47	44	48	57			
Harford	211	206	204	203	200	195	196	194	189	190			
Howard	57	54	61	60	60	58	57	61	60	60			
Kent	9	9	9	9	8	8	8	8	6	5			
Montgomery	391	393	405	408	400	388	380	363	371	380			
Prince George's	481	480	478	484	482	480	481	476	478	475			
Queen Anne's	5	5	6	8	8	8	7	7	5	5			
St. Mary's	86	86	87	91	90	99	99	94	89	83			
Somerset	26	27	25	26	24	24	22	20	21	22			
Talbot	20	22	21	21	21	20	21	22	23	25			
Washington	163	173	174	176	173	167	162	160	155	152			
Wicomico	26	25	28	27	28	29	28	28	26	26			
Worcester	32	41	34	34	33	33	33	34	33	32			
Source:	MD CHESSIE/SSW OOH Served file (except Baltimore City, which provides raw data)												
Extract date:	Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16				

Data definition: The number of children in out of home care, on the last day of the month. Counted as the number of children with an open removal episode at the end of the month.
Source: MD CHESSIE/SSW OOH Served file; Baltimore City raw data.

Highlighting Key	
Green	meeting targeted goal or having fewer children in care than established goal
Yellow	up to 15% higher than targeted goal
Red	more than 15% higher than targeted goal

Children in Group Homes - children under 18, excluding Child with Disabilities VPA removals													
Goal = 7% or lower													
	Goal	Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016
		State Total	7%	7%	8%	7%	7%	7%	7%	9%	7%	7%	
Allegany	7%	0%	0%	0%	1%	1%	1%	1%	0%	1%			
Anne Arundel	7%	11%	9%	9%	10%	15%	14%	15%	13%	14%			
Baltimore City	7%	6%	6%	5%	5%	5%	5%	5%	4%	4%			
Baltimore County	7%	8%	9%	8%	10%	10%	10%	12%	10%	11%			
Calvert	7%	8%	11%	13%	15%	13%	13%	10%	7%	7%			
Caroline	7%	0%	0%	0%	0%	0%	0%	10%	0%	0%			
Carroll	7%	4%	6%	4%	4%	4%	3%	12%	6%	8%			
Cecil	7%	9%	9%	4%	3%	3%	3%	5%	4%	5%			
Charles	7%	6%	4%	3%	4%	5%	5%	5%	5%	4%			
Dorchester	7%	11%	7%	6%	6%	6%	6%	14%	6%	6%			
Frederick	7%	10%	9%	10%	11%	10%	9%	14%	8%	9%			
Garrett	7%	6%	15%	15%	14%	8%	8%	11%	9%	6%			
Harford	7%	8%	8%	10%	9%	10%	10%	11%	8%	7%			
Howard	7%	10%	16%	15%	11%	13%	14%	15%	12%	12%			
Kent*	n/a												
Montgomery	7%	11%	11%	11%	11%	11%	12%	14%	10%	10%			
Prince George's	7%	9%	10%	7%	7%	7%	6%	12%	8%	8%			
Queen Anne's*	n/a												
St. Mary's	7%	5%	5%	5%	5%	4%	4%	6%	5%	7%			
Somerset	7%	5%	5%	5%	5%	5%	11%	12%	12%	11%			
Talbot	7%	11%	13%	12%	12%	13%	13%	11%	6%	6%			
Washington	7%	11%	9%	8%	9%	10%	12%	17%	10%	13%			
Wicomico	7%	6%	0%	0%	0%	5%	5%	10%	11%	12%			
Worcester	7%	0%	3%	3%	3%	0%	0%	3%	3%	0%			
Source:		MD											
Extract date:		Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16			

*Kent and Queen Anne's exempt from this indicator due to the small size of their average OOH population in the prior SFY (10 or less)

Data definition: The percent

Highlighting Key	
Green	7% or below
Yellow	between 8% and 19%
Red	over 13%

Children in Family Homes - children under 18, excluding Child with Disabilities VPA removals													
Goal = 85% or higher													
	Goal	Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016
	State Total	85%	84%	92%	84%	84%	84%	83%	81%	84%	83%		
Allegany	85%	98%	100%	99%	97%	97%	97%	97%	99%	98%			
Anne Arundel	85%	80%	91%	81%	79%	76%	77%	72%	75%	74%			
Baltimore City	85%	87%	94%	88%	87%	88%	87%	88%	88%	87%			
Baltimore County	85%	80%	91%	79%	79%	79%	77%	75%	77%	76%			
Calvert	85%	83%	89%	77%	72%	70%	74%	76%	80%	77%			
Caroline	85%	100%	100%	100%	100%	93%	92%	85%	100%	94%			
Carroll	85%	73%	94%	68%	68%	70%	72%	60%	72%	69%			
Cecil	85%	83%	91%	84%	86%	87%	89%	85%	90%	88%			
Charles	85%	86%	96%	84%	86%	86%	87%	87%	91%	87%			
Dorchester	85%	74%	93%	76%	75%	75%	75%	55%	76%	76%			
Frederick	85%	82%	91%	84%	86%	83%	88%	82%	88%	87%			
Garrett	85%	59%	85%	61%	57%	56%	60%	63%	67%	74%			
Harford	85%	88%	92%	85%	83%	85%	83%	76%	84%	85%			
Howard	85%	83%	84%	76%	83%	78%	83%	73%	82%	79%			
Kent*	n/a												
Montgomery	85%	78%	89%	74%	78%	77%	77%	72%	78%	76%			
Prince George's	85%	79%	90%	81%	81%	79%	79%	74%	78%	81%			
Queen Anne's*	n/a												
St. Mary's	85%	91%	95%	93%	92%	92%	90%	88%	90%	88%			
Somerset	85%	95%	95%	86%	95%	75%	83%	82%	88%	79%			
Talbot	85%	83%	88%	82%	82%	81%	81%	79%	88%	89%			
Washington	85%	83%	91%	84%	84%	83%	80%	75%	82%	82%			
Wicomico	85%	76%	100%	78%	84%	80%	79%	70%	72%	76%			
Worcester	85%	94%	97%	90%	93%	97%	93%	93%	93%	94%			
Source:		MD											
Extract date:		Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16			

*Kent and Queen Anne's exempt from this indicator due to the small size of their average OOH population in the prior SFY (10 or less)

Data definition: The percent

Highlighting Key	
Green	85% or higher
Yellow	between 71% and 84%
Red	below 70%

Caseworker Visitation													
Goal = 95% or higher													
	Goal	Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016
		State Total	95%	97%	96%	95%	97%	97%	97%	96%	97%	96%	
Allegany	95%	100%	100%	98%	100%	100%	100%	99%	100%	100%			
Anne Arundel	95%	99%	100%	100%	99%	100%	98%	98%	99%	99%			
Baltimore City	95%	96%	95%	95%	97%	96%	96%	95%	96%	96%			
Baltimore County	95%	99%	98%	94%	97%	98%	98%	94%	98%	96%			
Calvert	95%	100%	100%	98%	100%	100%	100%	100%	100%	100%			
Caroline	95%	100%	96%	100%	100%	100%	100%	100%	100%	100%			
Carroll	95%	89%	100%	97%	100%	100%	100%	100%	100%	91%			
Cecil	95%	97%	96%	97%	93%	97%	98%	98%	97%	97%			
Charles	95%	96%	99%	95%	100%	92%	99%	94%	96%	94%			
Dorchester	95%	97%	94%	82%	100%	100%	100%	100%	97%	97%			
Frederick	95%	99%	98%	94%	99%	98%	99%	98%	100%	100%			
Garrett	95%	100%	97%	95%	98%	100%	100%	100%	100%	100%			
Harford	95%	97%	94%	94%	97%	97%	98%	95%	96%	99%			
Howard	95%	100%	100%	100%	100%	100%	98%	100%	98%	96%			
Kent	95%	100%	100%	86%	100%	100%	100%	100%	100%	100%			
Montgomery	95%	98%	95%	97%	97%	98%	99%	99%	98%	96%			
Prince George's	95%	95%	93%	91%	95%	95%	96%	93%	95%	92%			
Queen Anne's	95%	67%	100%	100%	100%	100%	100%	100%	100%	100%			
St. Mary's	95%	100%	95%	91%	95%	100%	99%	99%	100%	100%			
Somerset	95%	100%	100%	86%	100%	94%	95%	84%	94%	94%			
Talbot	95%	100%	95%	100%	100%	100%	100%	100%	100%	100%			
Washington	95%	98%	97%	97%	98%	99%	99%	99%	99%	98%			
Wicomico	95%	96%	90%	96%	96%	93%	96%	96%	96%	100%			
Worcester	95%	97%	97%	97%	100%	100%	100%	100%	100%	100%			
Source:	MD CHESSIE/SSW report												
Extract date:		Oct-15	Oct-15	Oct-15	Apr-16	Apr-16	Apr-16	Apr-16	Apr-16	Apr-16			

Data definition: The percent of children in foster care during entire month who have at least one caseworker visit during the month. Denominator is the count of foster children in care entire month; Numerator is the count of foster children who have at least one caseworker visit during month. Source: MD CHESSIE

Highlighting Key	
Green	95% or higher
Yellow	between 88% and 94%
Red	below 87%

Number of Children Exiting to Guardianship													
Goal = 486 or more													
	Goal	Month											
		Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016
State Total	486	39	34	53	42	27	25	31	33	21			
Allegany	0	2	1	2	4	2	3	0	3	1			
Anne Arundel	12	4	0	0	0	0	3	1	1	0			
Baltimore City*	328	8	11	27	12	15	5	16	18	10			
Baltimore County	24	2	6	6	1	3	0	1	2	0			
Calvert	6	2	0	0	0	0	0	0	1	0			
Caroline	1	0	0	1	0	0	0	0	0	0			
Carroll	0	0	1	1	0	0	0	0	0	1			
Cecil	4	6	5	1	0	0	3	0	1	1			
Charles	9	0	0	5	0	3	0	0	1	0			
Dorchester	4	0	0	0	0	1	0	0	0	0			
Frederick	2	0	3	0	3	1	1	1	0	0			
Garrett	3	0	1	1	2	0	2	1	0	0			
Harford	9	7	0	2	5	2	0	1	0	2			
Howard	1	0	0	2	0	0	0	0	0	0			
Kent	2	0	0	0	0	0	0	0	0	0			
Montgomery	18	3	1	2	6	0	5	5	2	1			
Prince George's	47	1	2	1	3	0	0	3	2	1			
Queen Anne's	0	0	0	0	0	0	0	0	0	0			
St. Mary's	4	0	0	0	0	0	0	1	0	0			
Somerset	3	0	0	0	0	0	0	0	0	0			
Talbot	2	0	0	0	0	0	0	0	0	0			
Washington	3	4	0	0	6	0	1	0	2	4			
Wicomico	4	0	1	1	0	0	0	1	0	0			
Worcester	0	0	2	1	0	0	2	0	0	0			
Source:	MD CHESSIE/SSW OOH Served file (except Baltimore City, which provides raw data)												
Extract date:		Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16			

FY 2016 Analysis

Year to Date Total	Expected Percent of Goal to be Completed as of Current Month	Actual Percent of Goal Completed
305	75%	63%
18	75%	
9	75%	75%
122	75%	37%
21	75%	88%
3	75%	50%
1	75%	100%
3	75%	
17	75%	425%
9	75%	100%
1	75%	25%
9	75%	450%
7	75%	233%
19	75%	211%
2	75%	200%
0	75%	0%
25	75%	139%
13	75%	28%
0	75%	
1	75%	25%
0	75%	0%
0	75%	0%
17	75%	567%
3	75%	75%
5	75%	

Highlighting Key for Year to Date
 Green = met/exceeded FY goal

Highlighting Key for Actual P
 Green is or is above
 Yellow is between
 Red is or is below

FY 16 goal based on 90% of children as of June 30, 2015 with PPG of Guardianship or Live with Other Relatives

Data definition: The number of children who exit to guardianship during the report month. Denominator is the children who exit foster care during the report month; Numerator is the children who exit foster care, with exit reason of guardianship and removal end date during the report month. Source: MD CHESSIE/SSW OOH Served file; Baltimore City raw data.

Number of Children Exiting to Adoption														FY 2016 Analysis		
Goal = 306 or more																
	Goal													Year to Date Total	Expected Percent of Goal to be Completed as of Current Month	Actual Percent of Goal Completed
		Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016			
State Total	306	13	19	25	22	60	28	17	21	26				231	75%	75%
Allegany	7	1	0	2	1	0	0	1	0	0				5	75%	71%
Anne Arundel	19	0	0	2	1	7	0	1	0	4				15	75%	79%
Baltimore City*	103	3	6	10	7	18	6	5	6	2				63	75%	61%
Baltimore County	24	3	1	5	3	6	5	2	1	5				31	75%	129%
Calvert	14	0	3	2	3	0	0	0	0	2				10	75%	71%
Caroline	1	0	0	0	0	0	2	0	0	0				2	75%	200%
Carroll	1	0	0	0	0	0	0	0	0	0				0	75%	0%
Cecil	21	0	2	0	1	3	3	4	1	1				15	75%	71%
Charles	10	2	0	2	0	0	0	1	0	0				5	75%	50%
Dorchester	2	0	0	0	0	0	0	0	0	0				0	75%	0%
Frederick	11	0	1	0	1	2	0	0	2	0				6	75%	55%
Garrett	3	0	0	0	0	1	0	0	0	0				1	75%	33%
Harford	18	2	2	0	2	3	3	1	2	4				19	75%	106%
Howard	4	0	0	0	0	2	0	0	0	0				2	75%	50%
Kent	1	0	0	0	0	0	0	0	2	0				2	75%	200%
Montgomery	21	1	2	0	0	15	0	0	1	1				20	75%	95%
Prince George's	14	0	1	1	0	2	0	0	1	4				9	75%	64%
Queen Anne's	1	0	0	0	0	0	0	0	0	0				0	75%	0%
St. Mary's	8	0	0	0	1	1	0	2	3	3				10	75%	125%
Somerset	4	0	0	0	1	0	2	0	0	0				3	75%	75%
Talbot	3	0	0	0	0	0	0	0	0	0				0	75%	0%
Washington	10	0	1	1	0	0	6	0	2	0				10	75%	100%
Wicomico	5	1	0	0	1	0	1	0	0	0				3	75%	60%
Worcester	1	0	0	0	0	0	0	0	0	0				0	75%	0%
Source:	MD CHESSIE/SSW OOH Served file (except Baltimore City, which provides raw data)													Highlighting Key for Year to Date		
Extract date:		Aug-15	Sep-15	Oct-15	Nov-15	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16				Green = met/exceeded FY goal		

FY 16 goal based on 65% of kids as of June 30, 2015 with PPG of Adoption

Data definition: The number of children who exit to adoption during the report month. Denominator is all children who exit foster care during the report month; Numerator is the children who exit foster care, with exit reason of adoption and removal end date during the report month. Source: MD CHESSIE/SSW OOH Served file; Baltimore City raw data.

Placement Stability

Goal = 4.12 or lower

	Goal	FY 16 Q1 (Oct 2014 - Sept 2015)				FY 16 Q2 (Jan 2015 - Dec 2015)				FY 16 Q3 (Apr 2015 - Mar 2016)				FY 16 Q4 (Jul 2015 - Jun 2016)			
		Number of Entries	Total number of days in care	Number of placement moves	Moves per 1,000 days	Number of Entries	Total number of days in care	Number of placement moves	Moves per 1,000 days	Number of Entries	Total number of days in care	Number of placement moves	Moves per 1,000 days	Number of Entries	Total number of days in care	Number of placement moves	Moves per 1,000 days
State Total	4.12	1,990	271,517	1,202	4.43	2088	296,344	1,260	4.25	2063	336,046	1,315	3.91				
Allegany	4.12	66	7,884	45	5.71	72	8,721	51	5.85	91	10,853	54	4.98				
Anne Arundel	4.12	68	9,040	28	3.10	71	9,542	31	3.25	67	9,817	29	2.95				
Baltimore City	4.12	754	102,857	427	4.15	833	107,647	490	4.55	816	128,663	526	4.09				
Baltimore County	4.12	203	26,158	98	3.75	213	31,055	102	3.28	234	39,678	116	2.92				
Calvert	4.12	23	3,237	15	4.63	22	4,380	12	2.74	21	5,306	16	3.02				
Caroline	4.12	8	1,298	7	5.39	6	1,471	3	2.04	10	2,031	7	3.45				
Carroll	4.12	28	4,699	17	3.62	26	3,098	12	3.87	30	4,199	14	3.33				
Cecil	4.12	54	9,051	50	5.52	48	8,245	40	4.85	46	8,135	44	5.41				
Charles	4.12	55	9,085	40	4.40	51	11,137	40	3.59	33	6,614	23	3.48				
Dorchester	4.12	11	2,072	3	1.45	9	1,454	1	0.69	11	2,188	3	1.37				
Frederick	4.12	54	8,464	26	3.07	57	9,357	38	4.06	54	10,259	28	2.73				
Garrett	4.12	35	4,745	16	3.37	35	5,067	20	3.95	37	5,792	16	2.76				
Harford	4.12	110	13,811	67	4.85	105	12,277	65	5.29	104	15,720	73	4.64				
Howard	4.12	21	1,870	12	6.42	19	1,788	10	5.59	23	2,164	8	3.70				
Kent*	n/a																
Montgomery	4.12	162	21,858	76	3.48	162	27,385	91	3.32	158	26,764	86	3.21				
Prince George's	4.12	168	23,324	175	7.50	170	26,399	141	5.34	162	28,959	152	5.25				
Queen Anne's*	n/a	4	251	0	0.00	4	592	3	5.07	4	783	4	5.11				
St. Mary's	4.12	40	6,176	16	2.59	48	7,937	25	3.15	35	6,520	22	3.37				
Somerset	4.12	12	1,880	6	3.19	9	770	7	9.09	7	1,089	5	4.59				
Talbot	4.12	7	779	8	10.27	8	1,344	9	6.70	10	1,119	12	10.72				
Washington	4.12	74	9,139	47	5.14	82	10,390	42	4.04	77	12,871	48	3.73				
Wicomico	4.12	13	1,890	5	2.65	17	3,049	6	1.97	11	1,739	7	4.03				
Worcester	4.12	20	1,949	18	9.24	21	3,239	21	6.48	22	4,783	22	4.60				
Source:		MD CHESSIE/SSW				MD CHESSIE/SSW				MD CHESSIE/SSW				MD CHESSIE/SSW			
Extract date:		Oct-15				Jan-16				Apr-16							

Note -- data is for 12-month period ending on the last day of report quarter

*Kent and Queen Anne's exempt from this indicator due to the small size of their average OOH population in the prior SFY (10 or less)

Data definition: The rate of

Highlighting Key			
Green is	4.12	or lower	(meeting/exceeding expected progress)
Yellow is between	4.13	and	4.18 (4.13 to 4.18 of expected progress)
Red is or is below	4.19		(above 4.19 or more of expected progress)

Reunification Reentry

Goal = 12% or lower

	Goal	FY 15 Exits -- Q1 Exits to Reunification during October 01, 2013 to September 30, 2014; Reentries within 12 months			FY 15 Exits -- Q2 Exits to Reunification during January 01, 2014 to December 31, 2014; Reentries within 12 months			FY 15 Exits -- Q3 Exits to Reunification during April 01, 2014 to March 31, 2015; Reentries within 12 months			FY 15 Exits -- Q4 Exits to Reunification during July 01, 2014 to September 31, 2015 Reentries within 12 months		
		Reentries within 12 months of Exit		%	Reentries within 12 months of Exit		%	Reentries within 12 months of Exit		%	Reentries within 12 months of Exit		%
		Exits	n		Exits	n		Exits	n		Exits	n	
State Total	12%	1,258	201	15.98%	1,207	200	16.57%	1,144	199	17.40%			
Allegany	12%	36	2	5.56%	41	3	7.32%	23	3	13.04%			
Anne Arundel	12%	33	2	6.06%	40	2	5.00%	41	2	4.88%			
Baltimore City	12%	696	129	18.53%	655	131	20.00%	623	141	22.63%			
Baltimore County	12%	95	11	11.58%	97	8	8.25%	76	7	9.21%			
Calvert	12%	15	3	20.00%	13	3	23.08%	11	3	27.27%			
Caroline	12%	5	1	20.00%	3	1	33.33%	2	1	50.00%			
Carroll	12%	7	4	57.14%	11	5	45.45%	10	3	30.00%			
Cecil	12%	26	3	11.54%	25	4	16.00%	27	4	14.81%			
Charles	12%	9	1	11.11%	6	0	0.00%	5	0	0.00%			
Dorchester	12%	0	0	n/a	2	0	0.00%	3	0	0.00%			
Frederick	12%	35	6	17.14%	26	4	15.38%	23	1	4.35%			
Garrett	12%	19	1	5.26%	27	3	11.11%	29	4	13.79%			
Harford	12%	65	7	10.77%	71	8	11.27%	81	6	7.41%			
Howard	12%	6	1	16.67%	7	1	14.29%	10	1	10.00%			
Kent*	12%	1	0	0.00%	1	0	0.00%	1	0	0.00%			
Montgomery	12%	79	13	16.46%	72	13	18.06%	63	12	19.05%			
Prince George's	12%	54	4	7.41%	46	3	6.52%	44	3	6.82%			
Queen Anne's*	12%	1	0	0.00%	1	0	0.00%	0	0	n/a			
St. Mary's	12%	19	4	21.05%	14	1	7.14%	13	1	7.69%			
Somerset	12%	1	0	0.00%	3	0	0.00%	7	0	0.00%			
Talbot	12%	2	0	0.00%	3	0	0.00%	4	0	0.00%			
Washington	12%	45	9	20.00%	37	10	27.03%	41	7	17.07%			
Wicomico	12%	1	0	0.00%	1	0	0.00%	1	0	0.00%			
Worcester	12%	6	0	0.00%	4	0	0.00%	6	0	0.00%			
Missing	12%	2	0	0.00%	1	0	0.00%	0	0	0.00%			
Source:		MD CHESSIE/SSW			MD CHESSIE/SSW			MD CHESSIE/SSW			MD CHESSIE/SSW		
Extract date:		Oct-15			Jan-16			Apr-16					

Note -- data is for 12-month period ending on the last day of report quarter; under consideration for place matters goal.

*Kent and Queen Anne's exempt from this indicator due to the small size of their average OOH population in the prior SFY (10 or less)

Data definition: The percent

Highlighting Key			
Green is	12%	or lower	(meeting/exceeding expected progress)
Yellow is between	13%	and	18% (13 % to 18% of expected progress)
Red is or is above	19%		(above 19% or more of expected progress)

Guardianship Reentry

Goal = 5% or lower

	Goal	FY 15 Exits -- Q1 Exits to Guardianship during October 01, 2013 to September 30, 2014; Reentries within 12 months			FY 15 Exits -- Q2 Exits to Guardianship during January 01, 2014 to December 31, 2014; Reentries within 12 months			FY 15 Exits -- Q3 Exits to Guardianship during April 01, 2014 to March 31, 2015; Reentries within 12 months			FY 15 Exits -- Q4 Exits to Guardianship during July 01, 2014 to September 31, 2015 Reentries within 12 months		
		Reentries within 12 months of Exit		%	Reentries within 12 months of Exit		%	Reentries within 12 months of Exit		%	Reentries within 12 months of Exit		%
		Exits	n		Exits	n		Exits	n		Exits	n	
State Total	5%	673	52	7.73%	608	42	6.91%	573	45	7.85%			
Allegany	5%	22	0	0.00%	20	0	0.00%	14	0	0.00%			
Anne Arundel	5%	5	1	20.00%	7	1	14.29%	6	1	16.67%			
Baltimore City	5%	344	35	10.17%	303	30	9.90%	291	34	11.68%			
Baltimore County	5%	39	5	12.82%	36	3	8.33%	38	3	7.89%			
Calvert	5%	20	0	0.00%	20	0	0.00%	13	0	0.00%			
Caroline	5%	9	0	0.00%	8	0	0.00%	4	0	0.00%			
Carroll	5%	10	0	0.00%	5	0	0.00%	5	0	0.00%			
Cecil	5%	18	2	11.11%	16	2	12.50%	16	2	12.50%			
Charles	5%	19	0	0.00%	16	0	0.00%	17	0	0.00%			
Dorchester	5%	0	0	n/a	0	0	n/a	0	0	n/a			
Frederick	5%	14	0	0.00%	19	0	0.00%	19	0	0.00%			
Garrett	5%	15	1	6.67%	12	0	0.00%	12	0	0.00%			
Harford	5%	16	0	0.00%	17	0	0.00%	21	0	0.00%			
Howard	5%	3	0	0.00%	3	0	0.00%	3	0	0.00%			
Kent	5%	1	0	0.00%	1	0	0.00%	1	0	0.00%			
Montgomery	5%	57	2	3.51%	47	1	2.13%	40	0	0.00%			
Prince George's	5%	43	4	9.30%	43	4	9.30%	31	3	9.68%			
Queen Anne's	5%	3	0	0.00%	2	0	0.00%	0	0	n/a			
St. Mary's	5%	16	1	6.25%	16	1	6.25%	19	0	0.00%			
Somerset	5%	2	0	0.00%	0	0	n/a	1	0	0.00%			
Talbot	5%	1	0	0.00%	2	0	0.00%	4	0	0.00%			
Washington	5%	11	1	9.09%	8	0	0.00%	13	0	0.00%			
Wicomico	5%	1	0	0.00%	1	0	0.00%	1	0	0.00%			
Worcester	5%	4	0	0.00%	5	0	0.00%	4	2	50.00%			
Missing	5%	0	0	n/a	1	0	n/a	0	0	n/a			
Source:		MD CHESSIE/SSW			MD CHESSIE/SSW			MD CHESSIE/SSW			MD CHESSIE/SSW		
Extract date:		Oct-15			Jan-16			Apr-16					

Note -- data is for 12-month period ending on the last day of report quarter; under consideration for place matters goal.

*Kent and Queen Anne's exempt from this indicator due to the small size of their average OOH population in the prior SFY (10 or less)

Data definition: New

Highlighting Key			
Green is	5%	or lower	(meeting/exceeding expected progress)
Yellow is between	6%	and	11% (6% to 11% of expected progress)
Red is or is above	12%		(above 12% or more of expected progress)

CANS-F Compliance
Goal = 95% or higher

		Compliance (July 1 - December 31, 2015)			Compliance (January 1 - March 31, 2016)			Compliance (April 1 - June 30, 2016)			
	Goal	Number of Families that Completed a Required CANS-F	Total Families who should have a CANS-F during the Reporting Period	Compliance Percentage	*Number of Families that Completed a Required CANS-F	Total Families who should have a CANS-F during the Reporting Period	Compliance Percentage	Number of Families that Completed a Required CANS-F	Total Families who should have a CANS-F during the Reporting Period	Compliance Percentage	
State Total	95%	1461	2270	64%	1074	2288	47%				
Allegany	95%	72	107	67%	57	76	75%				
Anne Arundel	95%	198	240	83%	138	204	68%				
Baltimore City	95%	Implementation July 2016			69	647	11%				
Baltimore County	95%	231	351	66%	131	218	60%				
Calvert	95%	28	42	67%	24	36	67%				
Caroline	95%	19	36	53%	10	19	53%				
Carroll	95%	68	98	69%	45	91	50%				
Cecil	95%	13	55	24%	52	85	61%				
Charles	95%	73	92	79%	53	68	78%				
Dorchester	95%	22	57	39%	19	31	61%				
Frederick	95%	118	145	81%	73	100	73%				
Garrett	95%	14	25	56%	16	25	64%				
Harford	95%	9	81	11%	34	83	41%				
Howard	95%	59	72	82%	42	69	61%				
Kent	95%	13	14	93%	2	10	20%				
Montgomery	95%	33	129	26%	34	82	42%				
Prince George's	95%	239	287	83%	100	140	71%				
Queen Anne's	95%	23	27	85%	9	18	50%				
St. Mary's	95%	39	112	35%	33	66	50%				
Somerset	95%	5	34	15%	10	29	35%				
Talbot	95%	20	26	77%	7	13	54%				
Washington	95%	58	80	73%	45	70	64%				
Wicomico	95%	52	89	58%	37	67	55%				
Worcester	95%	55	71	77%	34	41	83%				
Source:		MD CHESSIE			MD CHESSIE						
Extract date:		Jan-16			Apr-16						

Note: Under consideration for place matters goal

Compliance measures how many in-home families served between July 1, 2015 and December 31, 2015 who were required to have at least one CANS-F assessment had been assessed with the CANS-F.

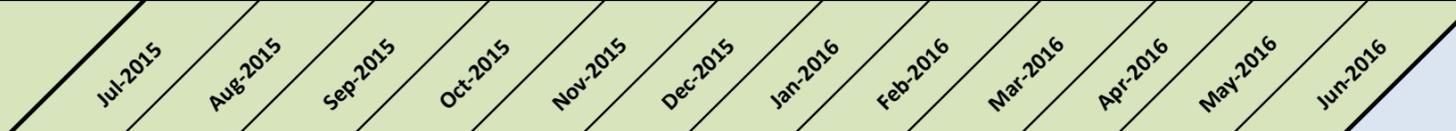
*Families opening prior to implementation (1/1/16 for Baltimore City; 7/1/15 for rest of Maryland) were not included in compliance.

Data definition: Compliance Percent is based on who was required to have a CANS-F, as opposed to who actually completed a CANS-F. Compliance = Number of Families Required to Complete a CANS-F (N=1,461)/Total Families who should have a CANS-F during Reporting Period (n=2,270)

Highlighting Key	
Green	95% or higher
Yellow	between 85% and 94%
Red	below 85%

**Timely Documentation for Caseworker Visitation
(documentation within 5 days of actual visit)**

Goal = 95% or higher

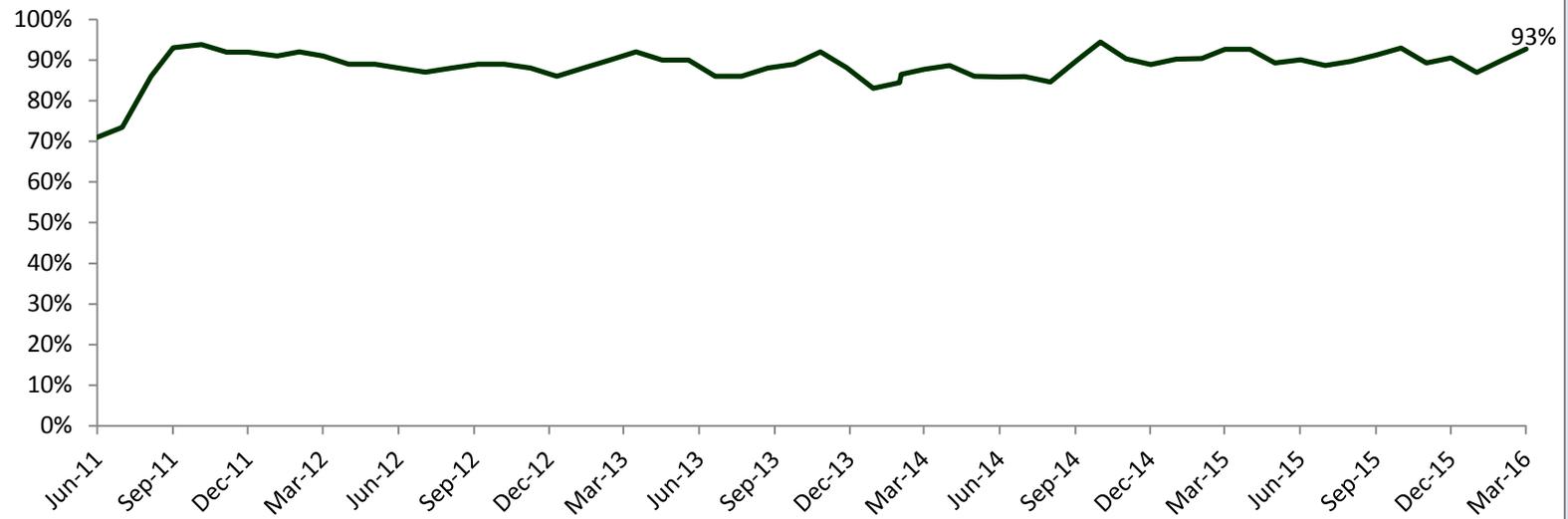
	Goal												
		Jul-2015	Aug-2015	Sep-2015	Oct-2015	Nov-2015	Dec-2015	Jan-2016	Feb-2016	Mar-2016	Apr-2016	May-2016	Jun-2016
State Total	95%	79%	79%	80%	81%	87%	87%	92%	95%	95%			
Allegany	95%	88%	78%	78%	58%	70%	94%	91%	94%	95%			
Anne Arundel	95%	88%	92%	95%	90%	93%	91%	96%	98%	100%			
Baltimore City	95%	83%	81%	81%	81%	83%	81%	94%	97%	95%			
Baltimore County	95%	62%	71%	65%	83%	94%	95%	97%	97%	94%			
Calvert	95%	91%	93%	96%	92%	93%	97%	95%	100%	94%			
Caroline	95%	66%	62%	74%	83%	70%	88%	100%	96%	100%			
Carroll	95%	80%	68%	91%	96%	89%	91%	97%	98%	100%			
Cecil	95%	83%	89%	92%	95%	97%	94%	92%	95%	96%			
Charles	95%	77%	78%	73%	65%	73%	67%	76%	78%	89%			
Dorchester	95%	53%	82%	76%	97%	100%	100%	100%	100%	97%			
Frederick	95%	91%	84%	94%	93%	92%	94%	93%	94%	94%			
Garrett	95%	77%	71%	95%	74%	97%	100%	100%	100%	100%			
Harford	95%	74%	76%	77%	78%	80%	74%	85%	85%	98%			
Howard	95%	69%	88%	93%	91%	97%	100%	100%	91%	95%			
Kent	95%	100%	100%	89%	88%	100%	100%	100%	83%	100%			
Montgomery	95%	81%	77%	78%	78%	81%	90%	87%	90%	93%			
Prince George's	95%	69%	68%	71%	70%	93%	92%	89%	93%	94%			
Queen Anne's	95%	100%	100%	100%	100%	100%	100%	100%	100%	100%			
St. Mary's	95%	72%	34%	48%	74%	93%	63%	89%	98%	98%			
Somerset	95%	95%	96%	92%	85%	92%	96%	93%	88%	90%			
Talbot	95%	100%	96%	100%	93%	100%	100%	100%	97%	100%			
Washington	95%	98%	96%	91%	93%	97%	92%	93%	94%	97%			
Wicomico	95%	100%	97%	100%	100%	100%	95%	100%	100%	100%			
Worcester	95%	57%	73%	78%	59%	97%	87%	80%	86%	89%			
Source:	MD CHESSIE/SSW report												
Extract date:		Feb-16	Feb-16	Feb-16	Feb-16	Feb-16	Feb-16	Feb-16	Feb-16	Mar-16	Apr-16		

Note: Under consideration for place matters goal

Data definition: The percent of foster care cases documented within 5 days of actual visit. Denominator is the total count of all monthly contacts entered; Numerator is the total count of all monthly contacts documented within 5 business days. Source: MD CHESSIE

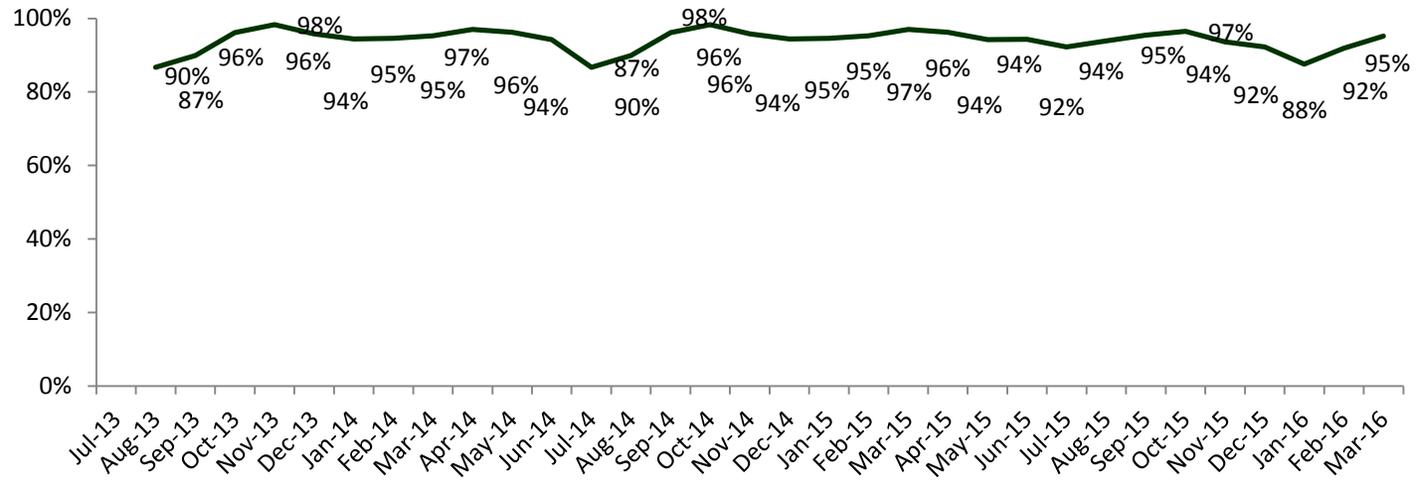
Highlighting Key	
Green	95% or higher
Yellow	between 86% and 94%
Red	below 85%

CPS Open Less Than 60 days - Investigation Response



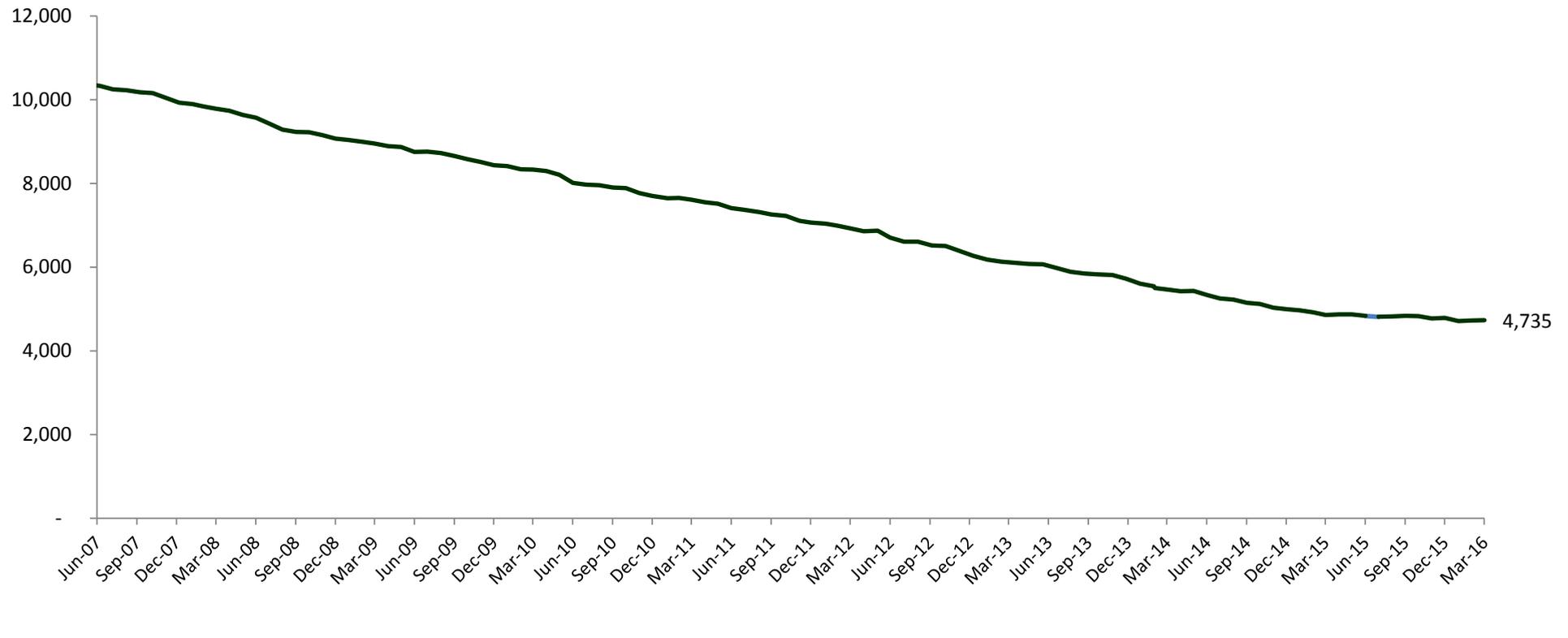
DHR/SSA Child Welfare/Place Matters
March 2016

CPS Open Less Than 60 days - Alternative Response



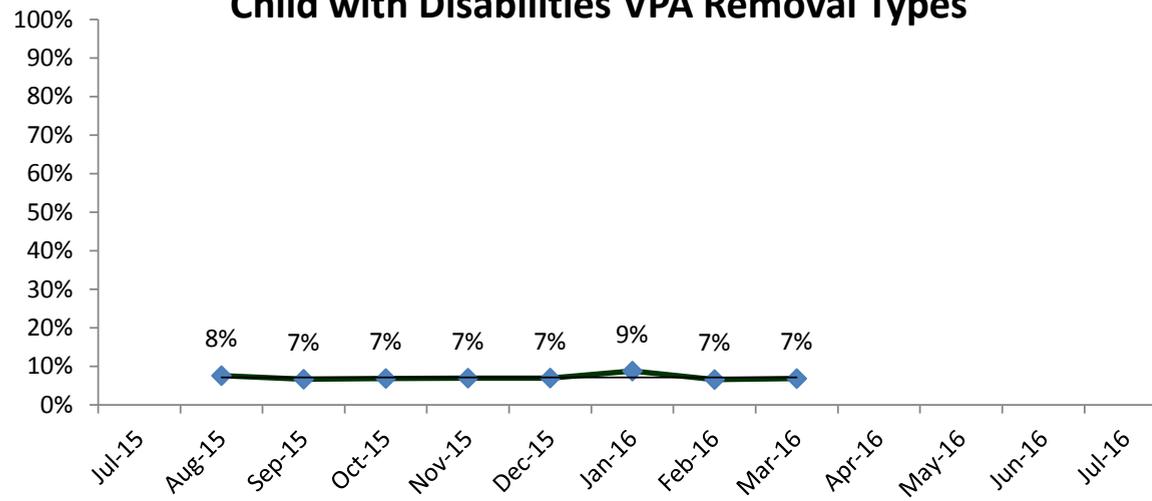
DHR/SSA Child Welfare/Place Matters
March 2016

Number of children in out of home placement



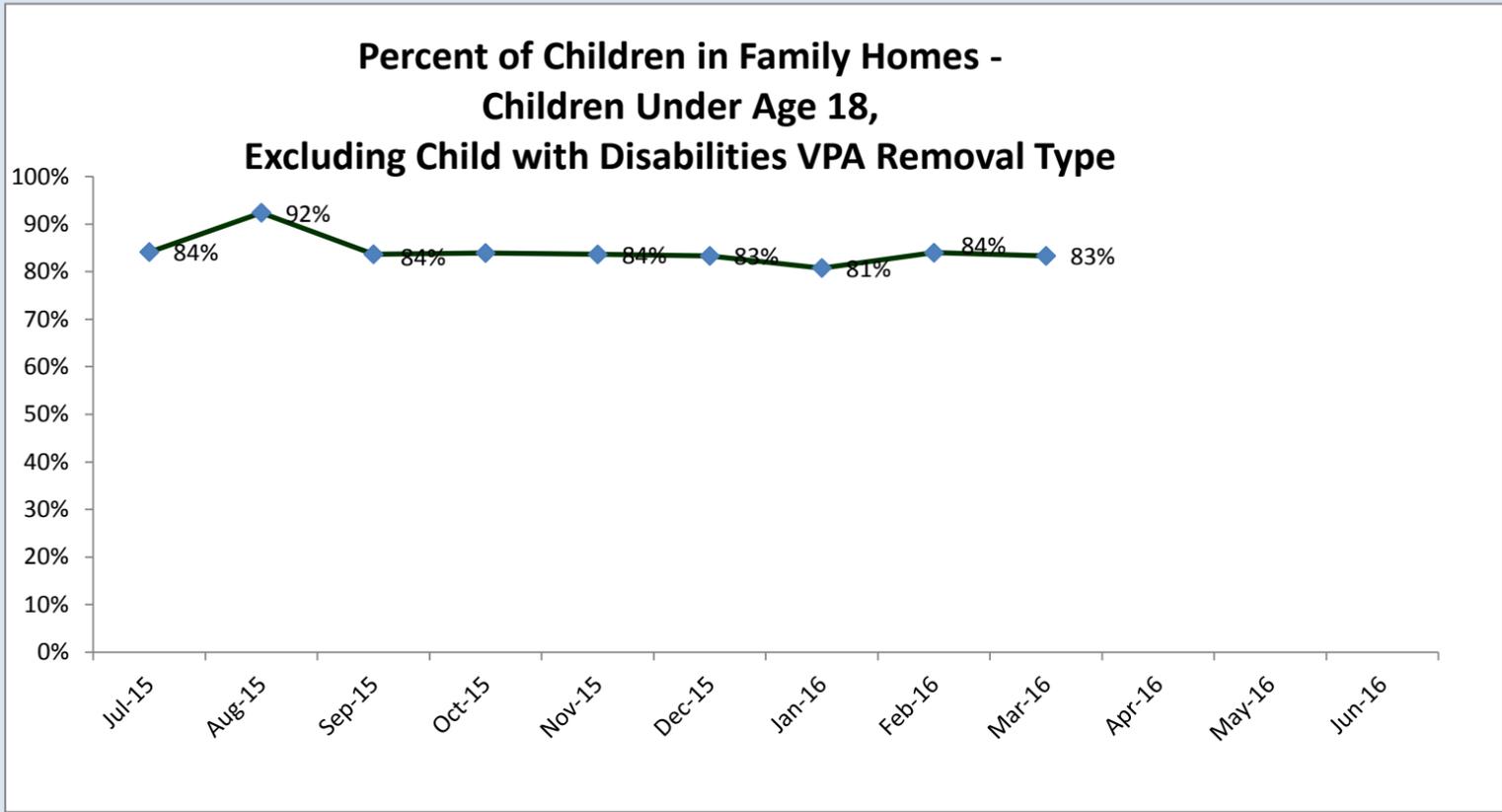
DHR/SSAChild Welfare/Place Matters
March 2016

Percent of Children in Group Homes - Children Under Age 18, Excluding Child with Disabilities VPA Removal Types



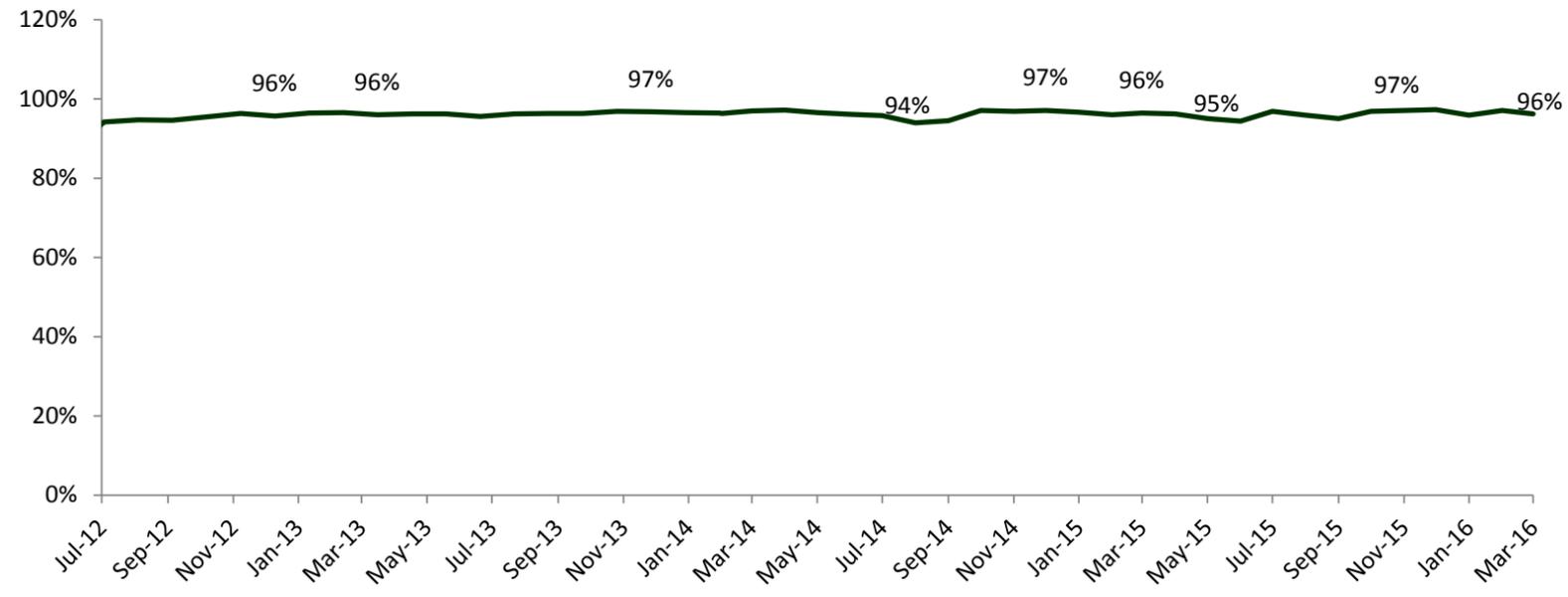
DHR/SSA Child Welfare/Place Matters

March 2016

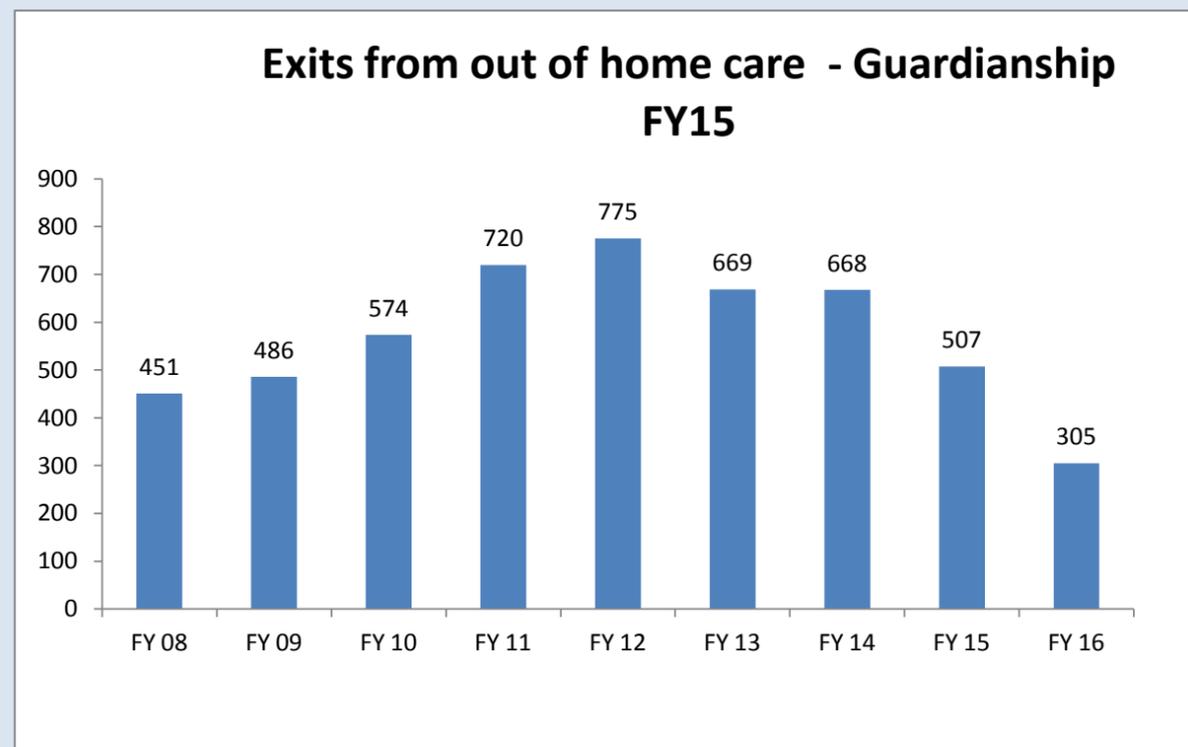


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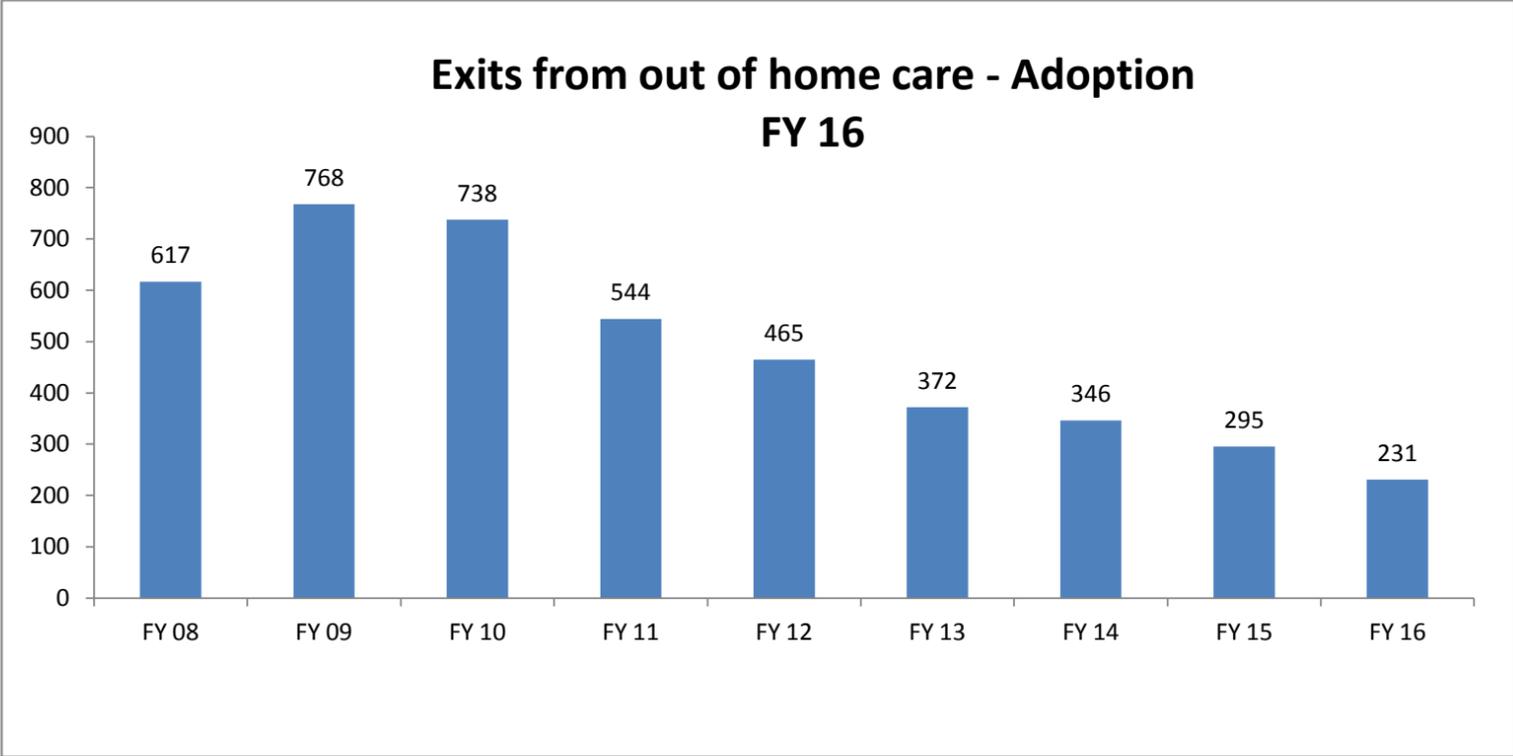
Caseworker Visitation - percent of children in out of home care visited every month



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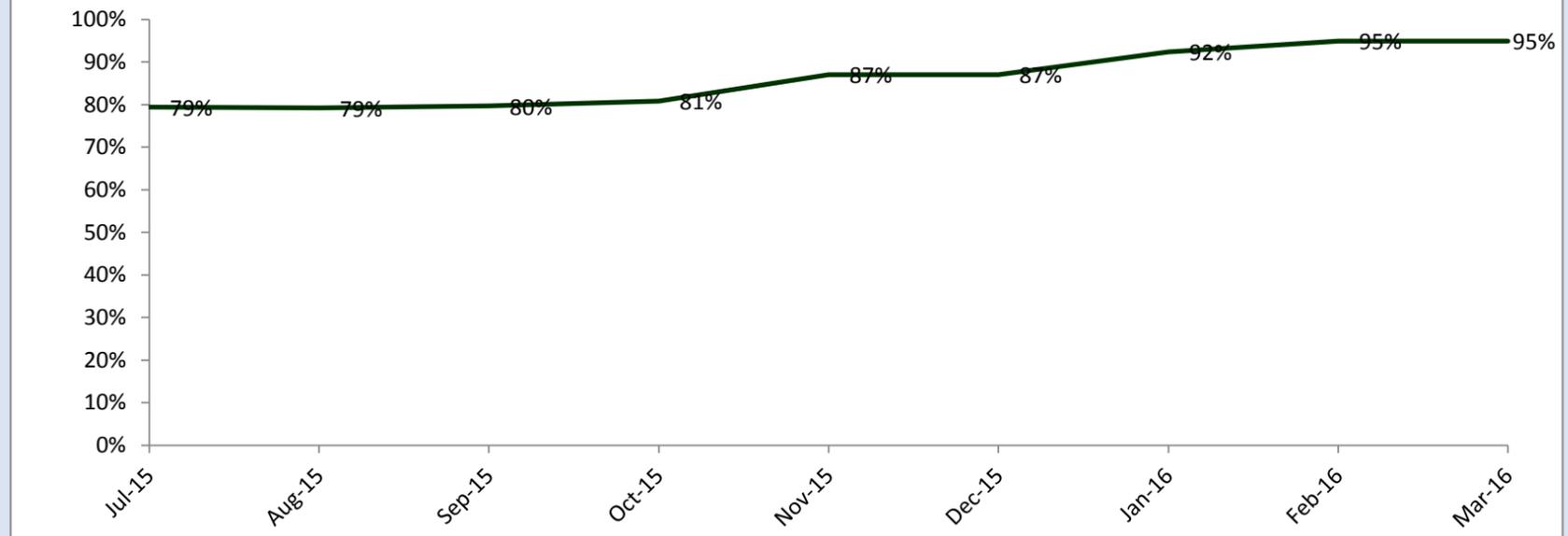


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Timely Documentation for Caseworker Visitation - percent of all timely documentation with in 5-days



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